

LOA 2016

DESCRIÇÃO	ND	FONTE 112	FONTE 100	FONTE 250	FONTE 280	FONTE 263	TOTAL
AÇÃO 20RL - EDUCAÇÃO PROFISSIONAL (PTRES 108871)							
Reitoria	339000	1,309,284.00		1,870,038.00			3,179,322.00
	339100	63,600.00		0.00			63,600.00
	449000	1,042,000.00		648,000.00			1,690,000.00
EAD	339000	0.00					0.00
	339100	0.00					0.00
	449000	777,039.00					777,039.00
PROEX	339000	793,567.00					793,567.00
	339100	0.00					0.00
	449000	0.00					0.00
PROPES	339000	1,160,429.00					1,160,429.00
	339100	0.00					0.00
	449000	0.00					0.00
		5,145,919.00	0.00	2,518,038.00	0.00	0.00	7,663,957.00
Cuiabá	339000	5,601,633.00		238,788.00	96,116.00		5,936,537.00
	339100	71,600.00		0.00			71,600.00
	449000	4,000,000.00		0.00			4,000,000.00
		9,673,233.00	0.00	238,788.00	96,116.00	0.00	10,008,137.00
Cáceres	339000	3,981,020.00		48,000.00			4,029,020.00
	339100	6,000.00		0.00			6,000.00
	449000	110,885.00		0.00			110,885.00
		4,097,905.00	0.00	48,000.00	0.00	0.00	4,145,905.00
São Vicente	339000	5,513,876.00		638,554.00			6,152,430.00
	339100	29,600.00		0.00			29,600.00
	449000	1,187,123.00		0.00		15,000.00	1,202,123.00
		6,730,599.00	0.00	638,554.00	0.00	15,000.00	7,384,153.00
Campo Novo	339000	3,832,273.00		163,000.00			3,995,273.00
	339100	22,000.00		0.00			22,000.00
	449000	1,150,000.00		134,000.00			1,284,000.00
		5,004,273.00	0.00	297,000.00	0.00	0.00	5,301,273.00
Juína	339000	2,414,864.00		23,000.00			2,437,864.00
	339100	11,500.00		0.00			11,500.00
	449000	1,730,000.00		0.00			1,730,000.00
		4,156,364.00	0.00	23,000.00	0.00	0.00	4,179,364.00
Bela Vista	339000	2,293,167.00		18,000.00			2,311,167.00
	339100	25,860.00		0.00			25,860.00
	449000	1,155,239.00		0.00			1,155,239.00
		3,474,266.00	0.00	18,000.00	0.00	0.00	3,492,266.00
Pontes e Lacerda	339000	2,544,175.00		5,000.00			2,549,175.00
	339100	18,000.00		0.00			18,000.00
	449000	100,000.00		0.00			100,000.00
		2,662,175.00	0.00	5,000.00	0.00	0.00	2,667,175.00
Confresa	339000	3,549,736.00		46,000.00			3,595,736.00
	339100	4,250.00		0.00			4,250.00
	449000	1,301,000.00		0.00			1,301,000.00
		4,854,986.00	0.00	46,000.00	0.00	0.00	4,900,986.00
Barra do Garças	339000	1,584,356.00		4,000.00			1,588,356.00
	339100	10,000.00		0.00			10,000.00
	449000	550,000.00		0.00			550,000.00
		2,144,356.00	0.00	4,000.00	0.00	0.00	2,148,356.00
Rondonópolis	339000	1,387,222.00		6,000.00			1,393,222.00
	339100	10,099.00		0.00			10,099.00
	449000	705,067.00		0.00			705,067.00
		2,102,388.00	0.00	6,000.00	0.00	0.00	2,108,388.00
Sorriso	339000	1,454,000.00		10,500.00			1,464,500.00
	339100	10,800.00		0.00			10,800.00
	449000	882,631.00		0.00			882,631.00
		2,347,431.00	0.00	10,500.00	0.00	0.00	2,357,931.00
Primavera do Leste	339000	1,262,292.00		0.00			1,262,292.00
	339100	10,000.00		0.00			10,000.00
	449000	560,000.00		0.00			560,000.00
		1,832,292.00	0.00	0.00	0.00	0.00	1,832,292.00
Várzea grande	339000	1,031,000.00		2,000.00			1,033,000.00
	339100	3,600.00		0.00			3,600.00
	449000	607,305.00		0.00			607,305.00
		1,641,905.00	0.00	2,000.00	0.00	0.00	1,643,905.00
	339000	799,242.00		0.00			799,242.00
	339100	0.00		0.00			0.00

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DESCRIÇÃO	ND	FONTE 112	FONTE 100	FONTE 250	FONTE 280	FONTE 263	TOTAL
Alta Floresta	449000	795,000.00		0.00			795,000.00
		1,594,242.00	0.00	0.00	0.00	0.00	1,594,242.00
Tangara da Serra	339000	864,059.00		0.00			864,059.00
	339100	1,600.00		0.00			1,600.00
	449000	0.00		0.00			0.00
		865,659.00	0.00	0.00	0.00	0.00	865,659.00
Diamantino	339000	385,448.00		0.00			385,448.00
	339100	0.00		0.00			0.00
	449000	0.00		0.00			0.00
		385,448.00	0.00	0.00	0.00	0.00	385,448.00
TOTAL		58,713,441.00	0.00	3,854,880.00	96,116.00	15,000.00	62,679,437.00
		41,761,643.00	0.00	3,072,880.00	96,116.00	0.00	44,930,639.00
		298,509.00	0.00	0.00	0.00	0.00	298,509.00
		16,653,289.00	0.00	782,000.00	0.00	15,000.00	17,450,289.00
		58,713,441.00	0.00	3,854,880.00	96,116.00	15,000.00	62,679,437.00
AÇÃO 4572 - CAPACITAÇÃO (PTRES 88537)							
Reitoria	339000	840,000.00		0.00			840,000.00
	339100	10,000.00					10,000.00
		850,000.00	0.00	0.00	0.00	0.00	850,000.00
Cuiabá	339000	698,400.00		0.00			698,400.00
	339100	1,600.00					1,600.00
		700,000.00	0.00	0.00	0.00	0.00	700,000.00
Cáceres	339000	60,000.00		0.00			60,000.00
	339100	0.00					0.00
		60,000.00	0.00	0.00	0.00	0.00	60,000.00
São Vicente	339000	150,000.00		0.00			150,000.00
	339100	0.00					0.00
		150,000.00	0.00	0.00	0.00	0.00	150,000.00
Campo Novo	339000	150,000.00		0.00			150,000.00
	339100	0.00					0.00
		150,000.00	0.00	0.00	0.00	0.00	150,000.00
Juína	339000	100,000.00		0.00			100,000.00
	339100	0.00					0.00
		100,000.00	0.00	0.00	0.00	0.00	100,000.00
Bela Vista	339000	165,000.00		0.00			165,000.00
	339100	20.00					20.00
		165,020.00	0.00	0.00	0.00	0.00	165,020.00
Pontes e Lacerda	339000	55,000.00		0.00			55,000.00
	339100	5,000.00					5,000.00
		60,000.00	0.00	0.00	0.00	0.00	60,000.00
Confresa	339000	160,000.00		0.00			160,000.00
	339100	2,000.00					2,000.00
		162,000.00	0.00	0.00	0.00	0.00	162,000.00
Barra do Garças	339000	64,950.00		0.00			64,950.00
	339100	50.00					50.00
		65,000.00	0.00	0.00	0.00	0.00	65,000.00
Rondonópolis	339000	129,199.00		0.00			129,199.00
	339100	0.00					0.00
		129,199.00	0.00	0.00	0.00	0.00	129,199.00
Sorriso	339000	93,000.00		0.00			93,000.00
	339100	1,600.00					1,600.00
		94,600.00	0.00	0.00	0.00	0.00	94,600.00
Primavera do Leste	339000	130,000.00		0.00			130,000.00
	339100	0.00					0.00
		130,000.00	0.00	0.00	0.00	0.00	130,000.00
Várzea Grande	339000	40,000.00		0.00			40,000.00
	339100	0.00					0.00
		40,000.00	0.00	0.00	0.00	0.00	40,000.00
Alta Floresta	339000	84,000.00		0.00			84,000.00
	339100	0.00					0.00
		84,000.00	0.00	0.00	0.00	0.00	84,000.00
Tangara da Serra	339000	20,000.00		0.00			20,000.00
	339100	0.00					0.00
		20,000.00	0.00	0.00	0.00	0.00	20,000.00
Diamantino	339000	25,000.00		0.00			25,000.00
	339100	0.00					0.00
		25,000.00	0.00	0.00	0.00	0.00	25,000.00
TOTAL		2,984,819.00	0.00	0.00	0.00	0.00	2,984,819.00

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DESCRIÇÃO	ND	FONTE 112	FONTE 100	FONTE 250	FONTE 280	FONTE 263	TOTAL
		2,964,549.00	0.00	0.00	0.00	0.00	2,964,549.00
		20,270.00	0.00	0.00	0.00	0.00	20,270.00
		2,984,819.00	0.00	0.00	0.00	0.00	2,984,819.00
AÇÃO 2994 - ASSISTÊNCIA ESTUDANTIL (PTRES 88539)							
Reitoria	339000		750,000.00				750,000.00
	339018		2,210,400.00				2,210,400.00
	449000		2,000,000.00				2,000,000.00
		0.00	4,960,400.00	0.00	0.00	0.00	4,960,400.00
Cuiabá	339000		400,000.00				400,000.00
	339018		1,000,000.00				1,000,000.00
	449000		0.00				0.00
		0.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00
Cáceres	339000		980,000.00				980,000.00
	339018		185,000.00				185,000.00
	449000		35,000.00				35,000.00
		0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00
São Vicente	339000		750,000.00				750,000.00
	339018		550,000.00				550,000.00
	449000		200,000.00				200,000.00
		0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00
Campo Novo	339000		820,000.00				820,000.00
	339018		180,000.00				180,000.00
	449000		0.00				0.00
		0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00
Juína	339000		810,000.00				810,000.00
	339018		200,000.00				200,000.00
	449000		90,000.00				90,000.00
		0.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00
Bela Vista	339000		0.00				0.00
	339018		350,000.00				350,000.00
	449000		250,000.00				250,000.00
		0.00	600,000.00	0.00	0.00	0.00	600,000.00
Pontes e Lacerda	339000		22,000.00				22,000.00
	339018		278,000.00				278,000.00
	449000		0.00				0.00
		0.00	300,000.00	0.00	0.00	0.00	300,000.00
Confresa	339000		190,000.00				190,000.00
	339018		340,000.00				340,000.00
	449000		270,000.00				270,000.00
		0.00	800,000.00	0.00	0.00	0.00	800,000.00
Barra do Garças	339000		250,000.00				250,000.00
	339018		0.00				0.00
	449000		0.00				0.00
		0.00	250,000.00	0.00	0.00	0.00	250,000.00
Rondonópolis	339000		76,240.00				76,240.00
	339018		173,760.00				173,760.00
	449000		0.00				0.00
		0.00	250,000.00	0.00	0.00	0.00	250,000.00
Sorriso	339000		50,500.00				50,500.00
	339018		129,500.00				129,500.00
	449000		70,000.00				70,000.00
		0.00	250,000.00	0.00	0.00	0.00	250,000.00
Primavera do Leste	339000		0.00				0.00
	339018		240,000.00				240,000.00
	449000		0.00				0.00
		0.00	240,000.00	0.00	0.00	0.00	240,000.00
Várzea Grande	339000		90,000.00				90,000.00
	339018		130,000.00				130,000.00
	449000		0.00				0.00
		0.00	220,000.00	0.00	0.00	0.00	220,000.00
Alta Floresta	339000		90,000.00				90,000.00
	339018		120,000.00				120,000.00
	449000		30,000.00				30,000.00
		0.00	240,000.00	0.00	0.00	0.00	240,000.00
Tangara da Serra	339000		15,000.00				15,000.00
	339018		115,000.00				115,000.00
	449000		0.00				0.00
		0.00	130,000.00	0.00	0.00	0.00	130,000.00

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DESCRIÇÃO	ND	FONTE 112	FONTE 100	FONTE 250	FONTE 280	FONTE 263	TOTAL
	339000		40,000.00				40,000.00
	339018		60,000.00				60,000.00
	449000		0.00				0.00
Diamantino		0.00	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL		0.00	14,540,400.00	0.00	0.00	0.00	14,540,400.00
		0.00	5,333,740.00	0.00	0.00	0.00	5,333,740.00
		0.00	6,261,660.00	0.00	0.00	0.00	6,261,660.00
		0.00	2,945,000.00	0.00	0.00	0.00	2,945,000.00
		0.00	14,540,400.00	0.00	0.00	0.00	14,540,400.00
20RG - Expansão e Reestruturação da Rede Federal							
	449000	3,658,537.00					3,658,537.00
Reitoria		3,658,537.00	0.00	0.00	0.00	0.00	3,658,537.00
00M0 - Contribuição para o CONIF							
Reitoria	335000	6,622.00					6,622.00
Cuiabá	335000	8,299.00					8,299.00
Cáceres	335000	3,326.00					3,326.00
São Vicente	335000	5,516.00					5,516.00
Campo Novo	335000	4,123.00					4,123.00
Juína	335000	3,405.00					3,405.00
Bela Vista	335000	2,911.00					2,911.00
Pontes e Lacerda	335000	2,178.00					2,178.00
Confresa	335000	4,014.00					4,014.00
Barra do Garças	335000	1,767.00					1,767.00
Rondonópolis	335000	1,785.00					1,785.00
Sorriso	335000	1,954.00					1,954.00
Primavera do Leste	335000	1,570.00					1,570.00
Várzea Grande	335000	1,346.00					1,346.00
Alta Floresta	335000	1,343.00					1,343.00
Tangara da Serra	335000	709.00					709.00
Diamantino	335000	328.00					328.00
TOTAL		51,196.00	0.00	0.00	0.00	0.00	51,196.00